

PROPOSED BUDGET OF EXPENDITURES TOGETHER
WITH TAX LEVY FOR FISCAL YEAR
BEGINNING JULY 1, 2014 TO AND INCLUDING JUNE 30, 2015

The Board of Directors of Mountain Home School District No. 9 of Baxter County, Arkansas, in compliance with the requirements of Ark. Code Ann. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas, has prepared, approved, and does hereby make public a proposed budget of expenditures for the district in 2014-15 together with a supporting tax rate as follows:

1.	Salary Fund Expenditures	\$15,048,300
2.	Instructional Expense	7,147,700
3.	Maintenance & Operation Expense	3,307,510
4.	Pupil Transportation Expense	1,750,300
5.	Other Operating Expense	4,973,367
6.	Non-Bonded Debt Payment	225,534
7.	Bonded Debt Payment	2,753,742
8.	Building Fund Expense	700,000
9.	Dedicated Maint & Op. Exp.	0

32.16 Total Mills School Tax

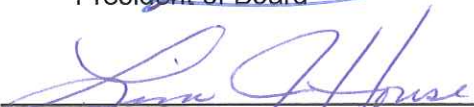
This represents no millage change from the previous year. The total tax levy proposed above includes 25.29 mills for the maintenance and operation of schools, 0 dedicated maintenance and operation mills, and 6.87 mills for debt service previously voted as a continuing debt service tax pledged for the retirement of existing bonded indebtedness. The district may use surplus revenues produced each year by debt service millage for other school purposes.

GIVEN this 20th day of June 2013.

MOUNTAIN HOME SCHOOL DISTRICT No. 9
Of Baxter County, Arkansas



President of Board



Secretary of Board