

**TOTAL NSLA EXPENDITURES
2013-2014**

Supplies, Repairs, Software, Equipment	84,464.52
Paraprofessional Salary and Benefits	112,958.85
Counselor Salaries, Benefits & Professional Development	87,805.04
After School Tutoring Salaries and Benefits	105,437.62
Specialists/Facilitators Salaries and Benefits	187,924.80
School Resource Officers	24,000.00
Transfer to ALE Fund	521,000.00
Transfer to ELL Fund	19,281.69
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Total NSLA Spent	1,142,872.52